

Heading	2019-20	2018-19	Variance Explanation
Receipts:			
Precept	31119.00	25581.00	-18% Fund for new village hall, burial ground path
Burial ground receipts	2891.00	8688.00	201% Fewer deaths/plot reservations in the parish
Football club	250.00	500.00	100% Football club suspended due to Covid-19
Payments:			
Grass cutting	4180.00	2110.00	-50% Fewer cuts due to hot weather previous season
Administration	10657.18	1377.64	-87% Different way of accounting for administration (see note 1),
Pavillion/Football club	160.15	376.66	135% Line marker bought 2018-19
Playground	782.48	351.83	-55% More maintenance undertaken
Tree maintenance	460.00	1040.00	126% Less tree work necessary
Grants/GPC	2900.00	540.00	-81% Grants combined with GPC . 2 years grant given for grass cutting to churchyard
Capital schemes	15802.11	0.00	Bus shelter, 3 noticeboards & VAS purchased
Parish Maintenance	0.00	613.00	No maintenance required
Neighbourhood Plan	0.00	2960.00	NP completed
NP Grant repayment	0.00	4785.00	NP completed