

Hailey Parish Council

Accounts Year Ended 31st March 2020

Schedule of Variances (15% difference or more than £500)

Heading	2019-20	2018-19	Variance	Explanation
Receipts:				
Precept	31119.00	25581.00	-18%	Fund for ne
Burial ground receipts	2891.00	8688.00	201%	Fewer dec
Football club	250.00	500.00	100%	Football cl
Payments:				
Grass cutting	4180.00	2110.00	-50%	Fewer cuts
Administration	10657.18	1377.64	-87%	Different w
Pavillion/Football club	160.15	376.66	135%	Line marke
Playground	782.48	351.83	-55%	More mair
Tree maintenance	460.00	1040.00	126%	Less tree w
Grants/GPC	2900.00	540.00	-81%	Grants cor
Capital schemes	15802.11	0.00		Bus shelter
Parish Maintenance	0.00	613.00		No mainte
Neighbourhood Plan	0.00	2960.00		0.00 NP comple
NP Grant repayment	0.00	4785.00		0.00 NP comple

