

## Hailey Parish Council

Accounts Year Ended 31st March 2021

### Schedule of Variances (15% difference or more than £500)

<b>Heading</b>	<b>2020-21</b>	<b>2019-20</b>	<b>Variance</b>	<b>Explanation</b>
<b>Receipts:</b>				
Burial ground receipts	3943.00	2891.00	-27%	More deaths/plot reservations i
Other receipts	199.00	1.00	-99%	Refund of cancelled training fe
Councillor Priority fund	626.49	2750.00	339%	Last year the fund paid for instc
<b>Payments:</b>				
Playground	5147.84	782.48	-85%	Large scale maintenance of ro
Tree maintenance	680.00	460.00	-32%	More tree work necessary
Administration	2848.09	10657.18	274%	Accounted for differently. To ac
Capital schemes	20557.65	15802.11	-23%	Burial ground path, new agility
Parish Maintenance	977.65	0.00	-100%	installation of electricity supply
Subscriptions	80.50	273.35	239.57%	OALC subscription falls twice in



account the same: £2848 admin + £6926 clerk salary + £501 pension = 10,275