

# PUBLIC CONSULTATION MEETING 1

ABOUT

## HAILEY FACILITIES (VILLAGE HALL & PAVILION)



# PUBLIC CONSULTATION MEETING 1

- **WELCOME & INTRODUCTION**
- **BACKGROUND** – What's the story so far?
- **PROCESS** – What's the approach being taken?
- **OPTIONS** – What are the options?
- **FUNDING** – How would/could everything be paid for?
- **PROS & CONS** – What do you think?
- **STAKEHOLDERS & COMMS** – Who/how to communicate?
- **NEXT STEPS** – What's next?
- **Q&A / AOB** – What are your current thoughts?

## TODAY'S AGENDA

# PUBLIC CONSULTATION MEETING 1

- Welcome and thank you for coming
- Signing in
- Today is high-level – details will follow in ongoing sessions
- Do ask questions (please introduce yourself)



## WELCOME & INTRODUCTIONS

# PUBLIC CONSULTATION MEETING 1



## VILLAGE HALL

Land owned by Parish Council

Building owned and managed by Village Hall Management Committee

## PAVILION

Land and building owned by Parish Council

Managed by Hailey FC



# BACKGROUND

# PUBLIC CONSULTATION MEETING 1



## 2017 Neighbourhood Planning Team (NPT)

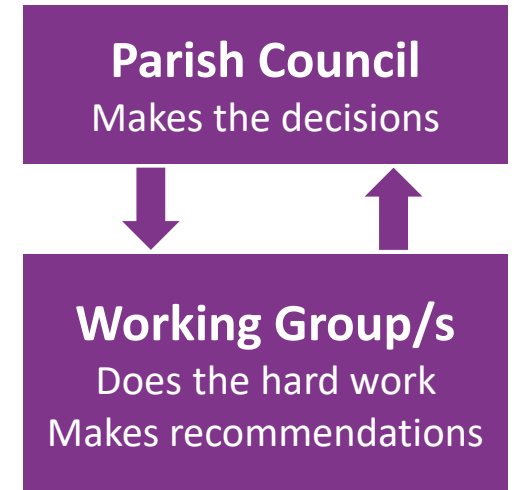
The **Parish Council** set up a **Working Group** called the **Neighbourhood Planning Team** to develop Hailey's Neighbourhood Plan

The NPT was stood down in 2017

## 2019 Neighbourhood Plan referendum

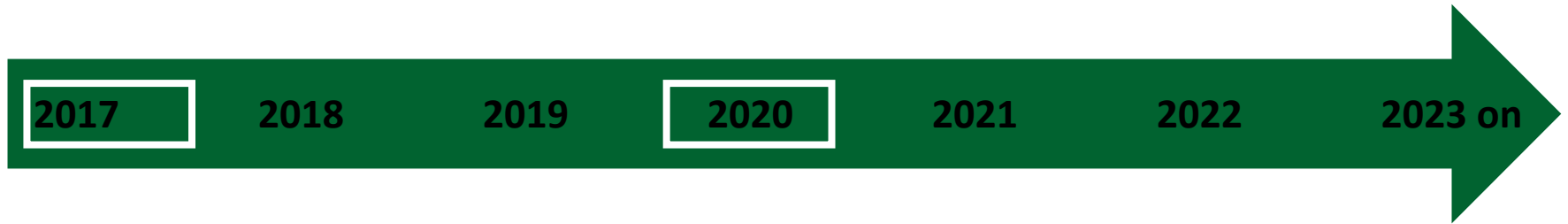
WODC held a referendum that agreed Hailey's Neighbourhood Plan

Hailey has a direct say in shaping its own development and growth



# BACKGROUND

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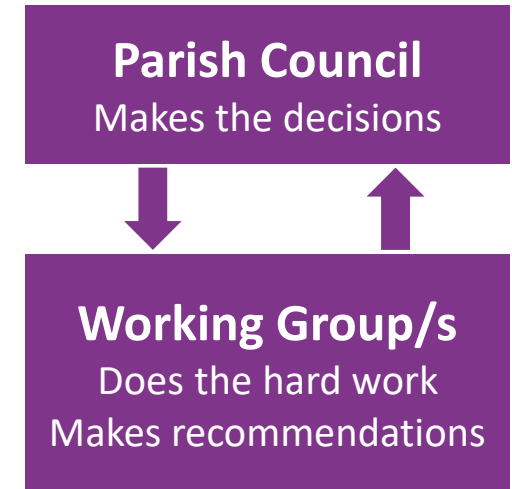


## 2017 Infrastructure Development Planning Group (IDP)

The **Parish Council** set up a new **Working Group** called the **Infrastructure Development Planning Group (IDP)** to identify potential future infrastructure requirements

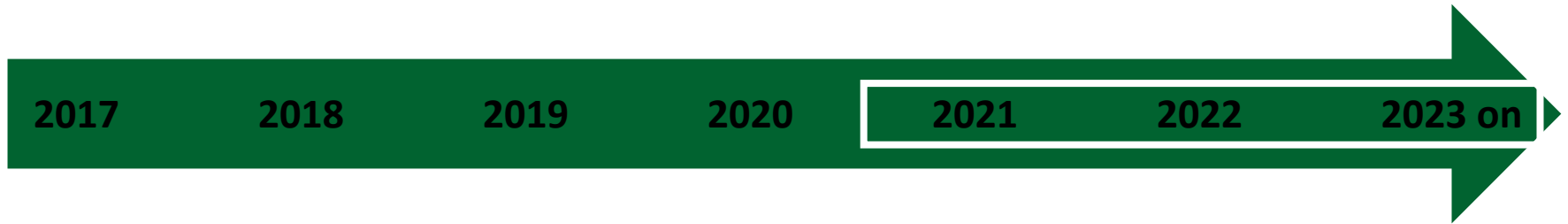
The IDP created an Infrastructure Plan that sets out many potential projects, including a potential new village hall

The IDP was stood down in early 2020



## BACKGROUND

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## 2021-2023 New Village Hall Working Group

The **Parish Council** set up a new **Working Group** called the **New Village Hall Working Group (NVH)** following on from the IDP

- In 2021, developed an “Architect’s Brief” setting out high-level requirements (facilities, capacity, etc.) for a potential new village hall, following on naturally from earlier NPT and IDP work
- In 2022, invited architects to tender against the Architect’s Brief. This was a non-binding and non-exhaustive framework to allow bidders to be compared against each other consistently and an Architect was selected to help us move forward
- In 2022, agreed to take a closer look at all available options and undertake public consultation from early 2023

# BACKGROUND

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## West Oxfordshire's Local Plan

Plan for 1,400 new homes to be built in “North Witney”, actually in Hailey Parish

To be built over a 10-years period due for completion in 2031 (it's running late)

**Hailey's population predicted to grow from 1,258 (currently) to 4,758 (in 2031)**

Funding opportunity? More later...

# BACKGROUND



# PUBLIC CONSULTATION MEETING 1

**PROBLEM STATEMENT**

**DESIRED END STATE**

**OPTIONS**

**SOLUTION**

**IMPLEMENTATION**

**PROCESS**

# PUBLIC CONSULTATION MEETING 1

## PROBLEM STATEMENT

DESIRED END STATE

OPTIONS

SOLUTION

IMPLEMENTATION

## PROBLEM STATEMENT

Current village hall and pavilion (“village facilities”) may not meet the future needs of all stakeholders (including users), neither of which have been fully identified or consulted on. All options for the future have not yet been fully explored, costed, or had funding identified

# PROCESS

# PUBLIC CONSULTATION MEETING 1

PROBLEM STATEMENT

**DESIRED END STATE**

OPTIONS

SOLUTION

IMPLEMENTATION

## **DESIRED END STATE**

Future needs of stakeholders (including users) must be fully understood, including through consultation. Full costings for all options must be identified, developed, and considered, as well as funding identified, to enable agreement of the way forward for delivery

# PROCESS

# PUBLIC CONSULTATION MEETING 1

PROBLEM STATEMENT

DESIRED END STATE

**OPTIONS**

SOLUTION

IMPLEMENTATION

## OPTIONS

We are HERE now! Current options identified for consideration are:

- [1] New build of facilities
- [2] Refurb of existing facilities
- [3] Refurb of existing facilities where possible and new build if required

*... and there may be some other options, e.g. Do nothing ...*

# PROCESS

# PUBLIC CONSULTATION MEETING 1

PROBLEM STATEMENT

DESIRED END STATE

OPTIONS

**SOLUTION**

IMPLEMENTATION

## **SOLUTION**

Once all of the options have been explored against our Problem Statement and the Desired End State, a solution will be identified

# PROCESS

# PUBLIC CONSULTATION MEETING 1

PROBLEM STATEMENT

DESIRED END STATE

OPTIONS

SOLUTION

**IMPLEMENTATION**

## **IMPLEMENTATION**

This is the stage at which the solution is built

This stage is likely to be several years away and will likely take several further years to complete

**Everything continues as business-as-usual in the meantime**

# PROCESS

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**New build of facilities**

**Refurb of existing facilities**

**Refurb of existing facilities  
where possible and new build  
if required**

## OPTIONS

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## OPTION EXPLAINED

**New build of facilities**

**Refurb of existing facilities**

**Refurb of existing facilities  
where possible and new build  
if required**



Both facilities would be demolished  
in this option

AND

New facilities would be built, likely  
into a single building

# OPTIONS



# PUBLIC CONSULTATION MEETING 1

## OPTION EXPLAINED

New build of facilities

Refurb of existing facilities

Refurb of existing facilities where possible and new build if required



Neither facility would be demolished in this option

AND

Both facilities would be fully refurbished (as they are)

# OPTIONS

# PUBLIC CONSULTATION MEETING 1

## OPTION EXPLAINED

New build of facilities

Refurb of existing facilities

Refurb of existing facilities  
where possible and new build  
if required



Both facilities could be refurbished

AND

Additional facility/facilities could be  
built

# OPTIONS

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**There are many potential funding options**, including:

- Grants, donations, fundraising, etc.

**Each funding option has different criteria**, for example:

- Many will only fund new build projects, not refurb

**Other complications/opportunities also arise**, for example:

- The “general rule is that refurbishment is subject to VAT at the full rate and new build is not”

*(Source: Action with Communities in Rural England ACRE info sheet 23)*

## FUNDING

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## Possible funding options to be explored

WODC grant (up to £50k)

National Lottery Community Fund grant

Sports England grant

Other grants (tend to be CapEx for New Build)

S106 developer contribution (e.g. North Witney)

Parish Council sinking fund (if/as approved)


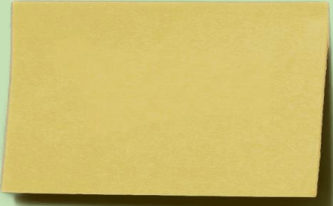

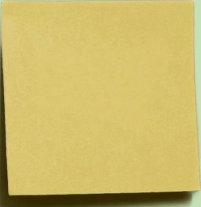


Parish Council precept (from more residents)

Parish Council borrowing (requires consultation)

Detailed exploration of these -and other- options will be required, e.g. some of these options are currently only available for New Build projects

# FUNDING

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Option	Pros	Cons
New build of facilities		
Refurb of existing facilities		
Refurb of existing facilities where possible and new build if required		

## PROS & CONS

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## Who are our stakeholders?

- **Who are the project's stakeholders?**
- Think about: users, community, demographics, accessibility, eco, funding, planning, approvals, etc.
- **Who are the individuals and groups with an interest in this project**



## How should we communicate?

- **How should we communicate with everyone?**
- We need to keep everyone up to date on progress
- **For each one of you, please list (up to) three preferred methods of communication**



# STAKEHOLDERS & COMMS

# PUBLIC CONSULTATION MEETING 1

## SHORT TERM

- **CONSULTATION MEETING 2** – 12-Mar-23 (tbc)
- **CONSULTATION MEETING 3** – Early summer (tbc)

## MEDIUM TERM

- **DEVELOP OPTIONS** – Costs, funding, etc.
- **AGREE SOLUTION** – From the options
- **SECURE FUNDING** – Likely multiple sources
- **GAIN APPROVALS** – Local Authorities, etc.
- **KEEP CONSULTING!**

## LONG TERM

- **IMPLEMENT** – Potentially, many years from now!

## NEXT STEPS

# PUBLIC CONSULTATION MEETING 1

What are your current thoughts

NEW BUILD

REFURB

NEW BUILD  
& REFURB

from what you've heard today?

Please let us know any other thoughts on Post-It notes

**Q&A / AOB**



# PUBLIC CONSULTATION MEETING 1

- Thank you for coming
- Would you like to join the Working Group and help us?
- Any other questions?



**Q&A / AOB**