

## Hailey Parish Council

Accounts Year Ended 31st March 2021

### Schedule of Variances (15% difference or more than £500)

Heading	2021-22	2020-21	Variance	Explanation
<b>Receipts:</b>				
Burial ground receipts	£2,161.00	3943.00		-45% less burials have taken place
Councillor Priority fund	£0.00	626.49		-100% no fund used
<b>Payments:</b>				
Grass cutting	£4,988.00	£4,080.00		22.25% More grass cutting
Clerk's pension	£389.29	£501.11		-22.31% Previous clerk left - new clerk has no pension
Pavillion/Football club	£0.00	£78.91		-100.00% No payments made
Recreation Ground	£0.00	£29.99		-100.00% No payments made
Grants/GPC payments	£3,000.00	£2,500.00		20.00% Increase in grant payments
Subscriptions	£553.37	£80.50		587.42% Higher price in the subscription
Tree maintenance	£250.00	£680.00		-63.24% Less tree work done
Capital schemes	£140.83	£20,557.65		-99.31% No projects done
Burial Ground maintenance	£523.13	£696.86		-24.93% Less burials and reservations in the village
VAT paid	£3,011.56	£6,396.63		-52.92% Less work done in the village
Allotments	£1,221.36	£407.00		200.09% More allotments let
Parish maintenance	£1,658.60	£977.65		69.65% More repairs being done







